



North Carolina Department of Health and Human Services  
Division of Facility Services  
State Medical Facilities Planning Section  
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**MEMORANDUM**

TO: Individuals Requesting the 2007 State Medical Facilities Plan

FROM: Victoria McClanahan, Planner  
Medical Facilities Planning Section

SUBJECT: Correction to the 2007 State Medical Facilities Plan

DATE: January 12, 2007

The Medical Facilities Planning Section, Division of Facility Services, is issuing this Memorandum to make a correction to the 2007 State Medical Facilities Plan.

**The correction is to Page 41 of the Plan. Please replace page 41 in your Plan with the attached corrected page 41.**

Please contact Victoria McClanahan at (919) 855.3865 if you have any questions.

Enclosure

cc: Members of the State Health Coordinating Council  
Bob Fitzgerald  
Elizabeth Brown  
Lee Hoffman  
Jeff Horton



# Corrected Page 41

## 2007 State Medical Facilities Plan

**Table 5A: Acute Care Bed Need Projections**

*(2005 Utilization Data from "Solucient" as compiled by the Cecil G. Sheps Center for Health Services Research)*

Projection based on Growth Factor at 1.58% per year for the next 6 years. Target Occupancy Factors: ADC less than 100 = 150%; ADC of 100-200 = 140%; and ADC greater than 200 = 133%.

A	B	C	D	E	F	G	H	I	J	K
Lic. #	Facility Name	County	Licensed AC Beds	Adjustments for CONs & Prev. Need	"Solucient" 2005 Acute Care Days	6 Years Growth at 1.58% annually	2011 Projected Average Daily Census (ADC)	2011 Beds Adjusted for Target Occ.	Projected 2011 Deficit ("-" = Surplus)	2011 Need Determination
H0272	Alamance Regional Medical Center, Inc.	Alamance	182	0	42,441	46,627	128	179	-3	0
H0274	Frye Reg. Med. Ctr.-Alexander Campus	Alexander	25	0	0	0	0	0	-25	0
H0108	Alleghany Memorial Hospital	Alleghany	25	0	3,427	3,765	10	15	-10	0
H0082	Anson Community Hospital	Anson	52	0	6,241	6,857	19	28	-24	0
H0099	Ashe Memorial Hospital, Inc.	Ashe	76	0	5,370	5,900	16	24	-52	0
H0037	Charles A. Cannon, Jr. Memorial Hospital, Inc.	Avery	40	0	8,915	9,794	27	40	0	0
H0002	Pungo District Hospital Corporation	Beaufort	39	0	2,620	2,878	8	12	-27	
H0188	Beaufort County Hospital	Beaufort	120	0	16,311	17,920	49	74	-46	
	Totals for Beaufort County:		159	0						0
H0268	Bertie Memorial Hospital	Bertie	6	0	1,256	1,380	4	6	0	0
H0154	Bladen County Hospital	Bladen	48	0	4,937	5,424	15	22	-26	0
H0250	Brunswick Community Hospital	Brunswick	60	32	12,167	13,367	37	55	-37	
H0150	J. Arthur Doshier Memorial Hospital	Brunswick	36	0	4,393	4,826	13	20	-16	
	Totals for Brunswick County:		96	32						0
H0036	Mission Hospitals, Inc.	Buncombe	673	0	170,709	187,545	514	683	10	0
H0062	Grace Hospital, Inc.	Burke	182	-20	22,088	24,266	66	100	-62	
H0091	Valdese General Hospital, Inc.	Burke	172	0	12,994	14,276	39	59	-113	
	Totals for Burke County:		354	-20						0
H0031	NorthEast Medical Center	Cabarrus	447	0	90,833	99,791	273	364	-83	0
H0061	Caldwell Memorial Hospital, Inc.	Caldwell	110	0	15,221	16,722	46	69	-41	0
H0222	Carteret General Hospital	Carteret	117	18	29,520	32,431	89	133	-2	0
H0053	Frye Regional Medical Center	Catawba	209	0	52,717	57,916	159	222	13	0
H0223	Catawba Valley Medical Center	Catawba	200	0	36,821	40,452	111	155	-45	0
	Totals for Catawba County:		409	0						0
H0007	Chatham Hospital, Inc.	Chatham	68	-43	2,475	2,719	7	11	-14	0
H0239	Murphy Medical Center, Inc.	Cherokee	50	7	8,604	9,453	26	39	-18	0
H0063	Chowan Hospital	Chowan	49	0	6,982	7,671	21	32	-17	0
H0113	Kings Mountain Hospital	Cleveland	72	0	9,942	10,923	30	45	-27	
H0236	Crawley Memorial Hospital, Inc.	Cleveland	60	0	91	100	0.27	0	-60	
H0024	Cleveland Regional Medical Center	Cleveland	241	0	43,332	47,606	130	183	-58	
	Totals for Cleveland County:		373	0						0